

Ward Allocations: 2014/15

Proposed Operating Amendments

<i>Ward</i>	<i>WBS Element</i>	<i>Project Description</i>	<i>Approved Budget 2014/15</i>	<i>Proposed Budget 2014/15</i>	<i>Increase/ Decrease</i>	<i>Motivation</i>	<i>Department</i>
Subcouncil 2 Bergdal							
8	N15.00036	Outreach work for vagrants: Ward 8	100,000	0	-100,000	Project cancelled. Funds transferred to Grants-in-Aid for Subcouncil 2 supported by subcouncil.	District Service Delivery
902	N15.00084	Grants-in-Aid Subcouncil 2	130,000	230,000	100,000	R100 000 increase funded from cancelled project N15.00036 Outreach work for vagrants: Ward 8 - supported by subcouncil.	Ethics, S/Councils, Councillor Sup & VIP
Total for Subcouncil 2 Bergdal					0		
Grand Total					0		